



McKinley Beach - 2026 Our Place Budget

Description	2026 Estimate
Payroll and benefits	\$ 276,630
Cleaning - Contract maintenance	\$ 10,560
Cleaning - Window, BBQ and miscellaneous	\$ 2,650
Common area repairs and maintenance	\$ 1,700
Doors, locks and keys repairs and maintenance	\$ 1,500
Electrical repairs and maintenance	\$ 600
Fire and safety repairs and maintenance	\$ 3,205
General repairs and maintenance	\$ 1,000
Gym equipment repairs and maintenance	\$ 800
HVAC repairs and maintenance	\$ 2,500
Pool chemicals	\$ 4,500
Pool maintenance	\$ 2,825
Plumbing repairs and maintenance	\$ 1,500
Security and alarm monitoring	\$ 3,500
Structural and roof repairs and maintenance	\$ -
Electricity	\$ 18,000
Telephone and internet	\$ 4,600
Gas and heating	\$ 9,700
Water and sewer	\$ 4,700
Waste removal	\$ 2,400
Supplies and sundry expenses	\$ 18,200
Staff training	\$ 1,500
Office rent	\$ 12,000
Building and liability insurance	\$ 7,500
Property taxes	\$ 31,770
TOTAL OUR PLACE BUDGET FOR 2026	<u>\$ 423,840</u>